

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (64612S0810) MVD Field Facilities Maintenance  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	21,634	190,204	0	190,204
Total Resources	<u>\$ 421,634</u>	<u>\$ 590,204</u>	<u>\$ 400,000</u>	<u>\$ 590,204</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 12,863	\$ 100	\$ 100	\$ 100
Highway Maintenance Supplies	4,203	900	900	900
Utilities	279	1,000	1,000	1,000
Outside Services	80	1,000	1,000	1,000
Outside Repairs/Service	22,518	19,800	19,800	19,800
IT Outside Services	5,935	100	100	100
Office Equipment	835	0	0	0
Equipment - Non-Inventory	73	100	100	100
Capitals	184,645	377,000	377,000	377,000
Balance Carry Forward (Approps)	190,204	190,204	0	190,204
Total Disposition of Resources	<u>\$ 421,634</u>	<u>\$ 590,204</u>	<u>\$ 400,000</u>	<u>\$ 590,204</u>